CITY OF KENORA
CAPITAL BUDGET
2010

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	FIRE						
10.211.01	Pumper Replacement	375,000	0	0	375,000	0	0
10.211.01	* Fire/Rescue/Dive Boat						
10.211.02	Command Post	40,000	0	0	40,000	0	0
	* Complete / Partial Deletion						
	FUNCTIONAL TOTALS	**415,000**	**0**	**0**	**415,000**	**0**	**0**